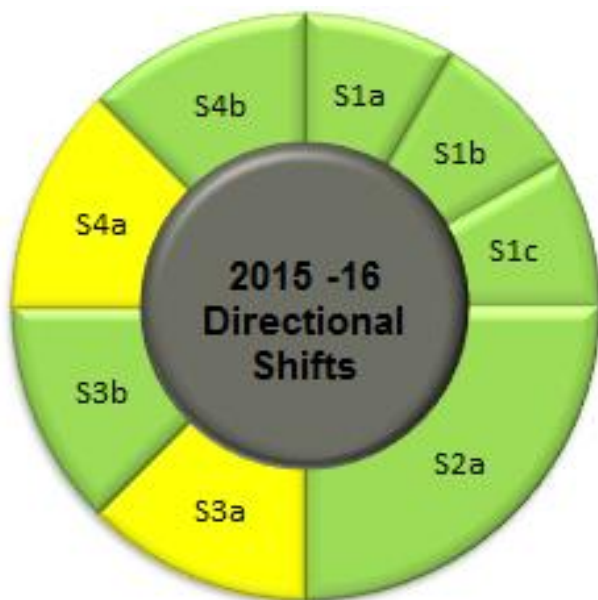


2015-16 Year- end Performance Overview Achievements of our Foci, Priority Actions and Targets



- Our People**
C1a - Supporting leadership at all levels
C1b - Better staff engagement
- Our Assets**
C2a - Excellence in our property
C2b - Our wider visitor infrastructure
C2c - Supporting our brand
- Our Services**
C3a- Excellence in our Planning Service
- Our Organisation**
C4a - Solid performance management
C4b - A clear plan for the future



- Developing strong commercial & fund raising**
S1a - Giving
S1b - Income generation
S1c - Fund raising from external sources
- Landscape scale delivery**
S2a - Nurture partnerships to help grow the value of & income to our assets in MFTF, SW Peak & Sheffield Moors
- Creating visitor experiences that inspire growth**
S3a - Develop products & services to grow as the National Park for cycling
S3b - Enhance and maximise the visitor experience
- Helping people connect with the park**
S4a - Nurture and build our active base of volunteers
S4b - Improve access for less represented audiences

Key

Green	Year-end priority actions and targets achieved
Amber	We are close to achieving year-end priority actions and targets
Red	Year-end priority actions and targets not achieved